

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Minor Projects
Resolution: FP-00-66
CTC Meeting: March 28-29, 2001

Agenda Item: 2.5a

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-00-66

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,493,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2000 for the projects on the attached list.

Allocations from 2000-2001 Fiscal Year funds are contingent upon funding being included in the Budget Act of 2000 as adopted by the Legislature and approved by the Governor.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$5,493,000 in State and Federal for thirteen (13) minor construction projects totaling \$5,493,000.

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|-----------------|--|-------------------------------------|
| 2.5a Minor Projects | | | Resolution: FP-00-66 | |
| 1 \$750,000 Mendocino 01N-Men-1 90.9/105.3 | Near Leggett from Usal Road to 0.1 km north of Route 271. Modify drainage. (To be combined with 01-351401 under 01-3514U1 for construction) | 312601 Minor | 2000-01 301-0042 301-0890 20.20.201.120 | \$87,000 \$663,000 \$750,000 |
| 2 \$250,000 Sacramento 03N-Sac-80 15.7/16.0 | Near Roseville at the Antelope truck weigh and inspection station. Rehabilitate inspection pads and repave return roads. | 0C4201 Minor | 2000-01 301-0042 301-0890 20.20.201.321 | \$250,000 - \$250,000 |
| 3 \$750,000 Santa Clara 04N-SCI-880 4.4/4.6 | In San Jose at Old Bayshore Highway. Bridge conform rehabilitation. (Financial Contribution Only). | 298001 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$150,000 \$600,000 \$750,000 |
| 4 \$356,000 Solano 04N-Sol-113 11.6 | About 11 km south of Dixon at Alamo Creek Canal Bridge. Place rock slope protection. | 4C0401 Minor | 2001-02 301-0042 301-0890 20.20.201.111 | \$356,000 - \$356,000 |
| 5 \$550,000 Los Angeles 07S-LA-1 37.0/40.8 | In and near Los Angeles from Entrada Drive to Route 27. Modify striping. | 4G5601 Minor | 2000-01 301-0042 301-0890 20.20.201.010 | - \$550,000 \$550,000 |
| 6 \$345,000 Los Angeles 07S-LA-5,10,405 various | In Los Angeles at various routes at various locations. Modify changeable message sign (CMS) structures. | 4G0301 Minor | 2000-01 301-0042 301-0890 20.20.201.120 | \$345,000 - \$345,000 |
| 7 \$204,000 Los Angeles 07S-LA-105 13.6/17.3 | In Paramount just west of Façade Avenue. Install a pump well. (Financial Contribution Only). | 4H2001 Minor | 2000-01 301-0042 301-0890 20.20.201.150 | \$204,000 - \$204,000 |
| 8 \$444,000 Riverside 08S-Riv-10 17.5/17.8 | East of Banning near Cabazon at Apache Trail. Modify ramps and terminals. | 0A3101 Minor | 2000-01 301-0042 301-0890 20.20.201.310 | \$444,000 - \$444,000 |
| 9 \$170,000 Stanislaus 10N-Sta-120 5.1 | In Oakdale at west junction of Route 108. Improve intersection for truck turn. | 490301 Minor | 2000-01 301-0042 301-0890 20.20.201.310 | \$17,000 \$153,000 \$170,000 |
| 10 \$412,000 San Diego 11S-SD-5 R67.2 | Near Oceanside at the San Onofre truck inspection facility. Modify facilities. | 079301 Minor | 2000-01 301-0042 301-0890 20.20.201.321 | \$412,000 - \$412,000 |
| 11 \$650,000 San Diego 11S-SD-94 R11.0-R11.2 | Near Lemon Grove from 0.2 km west of Bancroft Drive Undercrossing to 0.2 km east of Bancroft Drive Undercrossing. Install traffic signals. | 235301 Minor | 2000-01 301-0042 301-0890 20.20.201.010 | - \$650,000 \$650,000 |

2.5 Highway Financial Matters

| | | | | |
|---------------------------------------|---|--------|---------------------------|-----------|
| 12 \$333,000 | In the City of San Juan Capistrano at Junipero Serra Road. Install traffic signals. | 0A6401 | 2000-01 301-0042 | - |
| Orange 12S-Ora-5 10.9 | | Minor | 301-0890 20.20.201.010 | \$333,000 |
| | | | | \$333,000 |
| 13 \$279,000 | In Irvine at various locations from 0.1 km north of Junction 405/5 separation to 0.1 km south of Junction 133/5 separation. | 0A8301 | 2000-01 301-0042 | \$279,000 |
| Orange 12S-Ora-5 34.4/37.2 (KP) | Install overhead sign structures, traffic signal and lighting. | Minor | 301-0890 20.20.201.310 | - |
| | | | | \$279,000 |